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**TRETJE VMESNO POROČILO PROJEKTA ID:WOOD SEE/D/0227/1.2/X:**  
**perioda 1. 7. 2013–31. 12. 2013**

Šifra projekta: **SEE/D/0227/1.2/X**

Naslov projekta: **Clustering knowledge, Innovation and Design in the SEE WOOD sector**

Vodja projekta: **22609 Jožica Gričar**

Tip projekta: **Cilj 3 teritorialno sodelovanje 2007-2013: Program Jugovzhodna Evropa (South East Europe Transnational Cooperation Programme)**

Trajanje projekta: **1. 10. 2012–31. 12. 2014**

Nosilna raziskovalna organizacija: **404 Gozdarski inštitut Slovenije**

Avtor poročila:

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GOZDARSKA KNJIŽNICA

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## Progress Report

### 1. Main Data

1.1. Project information				
Project Code	SEE/D/0227/1.2/X	Project acronym	ID:WOOD	
Project title	Clustering knowledge, Innovation and Design in the SEE WOOD sector			
Lead Partner <i>(official name in English)</i>	Slovenian Forestry Institute			
Starting date of the project	01/10/2012	End date of the project	30/09/2014	
Reporting period	period03			
From	01/07/2013	To	31/12/2013	
Final progress report	No			
1.2. Summary by Project partners				
Role	Partner <i>(official name in English)</i>	Country	Activity reported for the current period	Expenditure validated for the current period
LP	GIS	Slovenia	Yes	Yes
ERDF PP1	INFORMEST	Italy	Yes	Yes
ERDF PP2	WIC	Slovenia	Yes	No
ERDF PP3	Polo PN	Italy	Yes	Yes
ERDF PP4	HCS	Austria	Yes	No
ERDF PP5	ADRC	Romania	Yes	Yes
ERDF PP6	ASDE	Bulgaria	Yes	Yes
ERDF PP7	ZMVA	Hungary	Yes	Yes
IPA-I PP1	PINS	Croatia	Yes	Yes
IPA-I PP2	NERDA	Bosnia and Herzegovina	Yes	Yes
IPA-I PP3	SFB	Serbia	Yes	Yes
10% PP1	MPŠV TK	Bosnia and Herzegovina	Yes	Yes
EU ASP1	RAFGV	Italy	Yes	No
EU ASP2	MKGP	Slovenia	Yes	No

EU ASP3	MERS	Slovenia	Yes	No
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## 2. Activity Report

### 2.1. Summary of the project activities (from start)

The project general objective of promoting and fostering innovation and competitiveness of SMEs in the wood sector in the SEE area called for intensive management and communication activities right from the start. The core group of partners (TC) supervises the correct implementation of the project and to solves the arising problems. TC met in order to start immediately with WP3 after KoM, as the WP3 activities represents the starting point for WP4 and WP5. Analysis of the wood sector for each region was carried out, 4 Working groups were set up (WG): Clustering, Primary Wood Processing-Sawmill, Constriction material, and Furniture. WG consist of PPs experts and are the main technical tool of the project, supervised by TC.

During the second period territorial visits started where the needs and gaps on technology and cluster level were assessed by experts, resulting in TECH and CLUSTER development plan. Due to the sort period and the overlapping of activities, the prolongation of the activity was foreseen to achieve the quality project outcomes. WP3's prolongation till the end of the year 2013 was granted. WP4 activities started in line with the project implementation, taking the first steps in outlining the modules of management and tech specific courses.

In the third period all of WP3 activities were carried out and finalized: sawmill database was set up, all foreseen territories were visited, guidelines and development plans. WP3 outcomes were presented to the policy maker level at ?Workshops with policy level?. A few (2) PPs had a difficulty to synchronize the dates with the local actors; however the activity was successfully accomplished one month later than planned, at the end of January 2014. With the letter of commitment signed by the policy makers towards the implementation of the guidelines, and the presentation of WP3 outcomes at the decision level with some great response, the WP3 is considered to be closed. The WP4 activities were in line with the implementation. All management and tech specific courses were carried out and successfully implemented -3 Cluster management Courses and 4 training courses covering topics on innovation, design and environment. The next activity of WP4 started in last months of the year 2013 that resulted in the operative agreement with knowledge poles, called Memorandum of Understanding. With this activity the first step towards the creation of a structural and long-lasting relationship was established, in order to grant the PPs with the technical support and carrying out the next tasks within this WP. All countries have signed the MoU. Parallel with the methodology of WP4's activity of supporting organization, the WP5 methodology of Transnational support action was presented at 3rd Steering Committee. WP5 activities have just started WP5 responsible started setting up a transnational Working group (TWG) and outlining the thematic dossiers with the aim of consolidating the system of wood sector supporting organization at transnational level that envisages the more effective support activities in wood productive sector.

To disseminate and promote a project goals and achievements, the project's homepage was activated. Also other project dissemination and promotion activities to reach the broader audience in terms of publications, newsletter edition and brochure distribution are used. Besides regular project activities, IDWOOD took part to the SEE annual conference and to SEE Capitalization workshop in Bucharest (June), is participating to the coordination and activities of the SEE Capitalization Thematic pole N.2



## 2.2. Operation of the Partnership

Potential partners were selected on basis of their competencies, experiences and strategic importance for SEE Project. Involved partners are well aware of project challenges and opportunities from the beginning. Therefore, at the very beginning of the project an internal coordination team to supervise the correct implementation of the project was created from Core partners (LP, ERDF PP1, ERDF PP2, ERDF PP4), called Technical Committee (TC), an internal coordination team to supervise the correct implementation of the project and to solve the arising problems. Also 4 WGs were set up, consisting of Project partners experts and are the main technical tool of the project, assigned to give an expert support and to guide other PPs towards the achievements of the technical project's outcomes and is supervised by TC. As the project progresses the partners are becoming more involved and the partnership evolves. Especially in the third period when a lot of activities were carried out, a close and good communication and coordination between all parties involved (partners and external experts) was needed in order to achieve the goals of WP3, WP4 and start the implementation of WP5 as the activities predict the engagement of the whole partnership. In the scope of WP3, that was in the full swing and ended at the end of the year 2013, the main responsibility was on WP3 ERDF PP2 WIC to coordinate the activity. All partners and all Work Group members were working close and contributed to the achievement of the outcomes. Also the WP4 fully started in the middle of the third period and WP5 activities took a start. At that time, besides WGs and WP responsables, TC members were more engaged in monitoring of the activity implementation. Besides PPs, the strategic partners are getting more involved as the project outcomes are progressing, showing a great interest in the occasion of WP3 outcomes presentation, being involved/ participating at the WP4 events.

From the beginning of the project all partners of different level of experiences and diverse knowledge are actively involved and in close coordination, a good communication being one of the essentials. Therefore, all issues are discussed regularly and in solution oriented approach.

## 2.3. Project Implementation timeframe

Is the project implementation on time?	Yes
What is the estimated delay of the project implementation? (months)	0

Yes.

## 2.4. Spending targets

Yes it is in line with the spending forecasts. Some partners did not succeed to gain DoVE for this reporting period in time, thus preparing the Activity report. Therefore the spending target for this report will be lower for the amount of partner lacking DoVE. DoVE has been provided by 9 partners out of 11. The missing DoVEs are going to be reported in the next Progress report.

## 2.5. Other issues

None.

## 2.6. Administrative changes

No.	Project partner concerned	Description of the project change
1	Slovenian Forestry Institute	Budget reallocation LP: 6400 euro from WP3

No.	Project partner concerned	Description of the project change
		Travel&Accomodation to WP3 external experts
2	INFORMEST	Budget reallocation ERDF PP1 Informest; 1000 euro from WP3 Travel&Accomodation to WP2 Travel&Accomodation; 3100 euro from WP3 Travel&Accomodation to WP5 Travel&Accomodation
3	WOOD INDUSTRY CLUSTER	Budget reallocation ERDF PP2 WIC Staff cost: WP1 increased (16.170euro) for 1. 148euro; WP2 (9.702) decreased for 6.079euro; WP3 (19.992euro) decreased for 11.430; WP4 (32.340euro) increased for 5.120euro; WP5 (17.640euro) increased for 9.492euro. TA: WP1
4	Technology Centre of Pordenone	Budget reallocation ERDF PP3 POLO PN: 3.500 euro from external WP1 to staff in WP1; 2.100 euro from; external WP2 to staff in WP2; 17.200 euro from external WP3 to staff in WP3; 1.500 euro from external WP3 to Travel&Accomodation in WP3; 12.940 euro from e
5	Regional Development Agency Centru	Budget reallocation ERDF PP5 ADRC; From WP3 staff (2000euro): 1500euro to WP1 staff and 500euro to WP2 staff; From WP3 Travel&Accomodation (1500euro): 1500 to WP5 Travel&Accomodation; From WP3 Travel&Accomodation (1000euro): 1000euro to WP5 external exper
6	Agency for Sustainable Development and Eurointegration -ECOREGIONS	Budget reallocation ERDF PP6 ASDE: 600 euro from WP4 Travel&Accomodation to WP2 Travel&Accomodation; 500 euro from WP4 Travel&Accomodation to WP5 Travel&Accomodation; 450 euro from staff WP2 to staff WP1; 650 euro form staff WP5 to staff WP1; 950 euro fro
7	Zala County Foundation for Enterprise Promotion	Budget reallocation ERDF PP7 ZMVA: 2000 euro from WP4 Travel&Accomodation to WP4 external experts
8	Local Development Agency Pins	Budget reallocation IPA PP1 PINS: 1200 euro from WP3 staff to WP1 staff; 700 euro from WP3 staff to WP3 external experts; 2180 euro from WP3 staff to WP5 external experts; 1200 euro from WP3 Travel&Accomodation to WP5 external experts; 200 euro from WP3 T
9	Development Association NERDA	Budget reallocation IPA PP2 NERDA: WP 1: Increasing staff costs for 6.738,91 euro; decreasing travel costs for 1.600 euro; decreasing costs for external expertise for 2.398,91euro; WP 2: Decreasing staff costs for 1.000euro , increasing travel costs for 4

### 3. Project activities fulfilled in the reporting period by Work packages

Work Package			
Work Package ID	wp0	WP status	Completed
Type	Preparation Cost	Title	
Responsible Partner	LP - GIS		
Total Budget of ERDF partners by WP	3,000.00	Reported amount by the ERDF partners in the current period	0.00
Total Budget of IPA partners per WP	0.00	Reported amount by the IPA partners in the current period	0.00
<b>Activities in reporting period</b>			

Work Package			
Work Package ID	wp1	WP status	In progress
Type	Transnational Project Management	Title	
Responsible Partner	LP - GIS		
Total Budget of ERDF partners by WP	236,070.00	Reported amount by the ERDF partners in the current period	41,726.48
Total Budget of IPA partners per WP	60,070.00	Reported amount by the IPA partners in the current period	12,944.99
<b>Activities in reporting period</b>			
Activity ID	act 1.1	Relevant status	In progress
Activity title	Financial/administrative Management		
Description of activities fulfilled	<p>General project financial and management activities were carried out. LP has submitted 2nd Project Partner Report (PPR) and 2nd Progress Report (PR). At midterm of project (period 3), PPs were asked to prepare the requests for budget reallocation. All requests were approved as reasonable by JTS PM (Dec 2013). LP has reported to the JTS a future spending and no de-commitment is foreseen.</p> <p>LP has transferred the finances approved with the 1st AfR to all PPs submitting the Declaration of validation in 1st Progress report (ERDF PP1, ERDF PP5, ERDF PP6, ERDF PP7, IPA PP1, IPA PP3). All transfers were made on 6th November 2013.</p> <p>All missing declarations (DoVE) are being reported in this Progress Report. 9 out of 11 partners reported DoVes for the 3rd Reporting Period</p>		
Location	all regions		
Deviation and	All missing DoVes for 2nd period have been delivered. DoVe for 3rd period has		



justification	been delivered by 9 partners out of 11. The missing DOVEs are going to be reported with the next progress report.				
Activity ID	act 1.2	Relevant status	In progress		
Activity title	Technical management				
Description of activities fulfilled	<p>General project technical management of project activities was carried out regularly. During this period the focus of partnership was on ongoing WP3 and WP4 activities and starting of WP5 activities. Since the 3rd period was very active, with the WP3 closing, four meetings besides regular SCC were held in order to monitor and coordinate WP3 and WP4 activities. 1st TC meeting in Graz was combined with 2nd CMC (10 Jul); 2nd- coordination meeting (CM) in Ljubljana (17 Jul); 3rd-TC in Maribor (27 Aug) and 4th -CM in Ljubljana (24 Sept). All partners participated at 3rd Steering Committee meeting in Hungary(17-18 Sep 2013, Sopron). Besides general project management, LP submitted to the JTS additional explanation for MOW (SEE Monitoring Wizard).ERDF PP6 ASDE, WP2 responsible, supported LP on SEE Technical event questionnaire (December 2013).</p>				
Location	all regions				
Deviation and justification	none				
Activity ID	act 1.3	Relevant status	In progress		
Activity title	Monitoring of the project				
Description of activities fulfilled	<p>Representatives of Steering Committee and Technical Committee are actively involved in project decision making. TC supervises the correct implementation of the project, TC meeting are held to solve the arising issues. All meetings reports are distributed regularly among partners after being confirmed by SC or TC respectively. Also, relevant project issues are discussed with JTS. LP contracted external evaluator for midterm report - ALIANTA. PPs were informed and questionnaires were distributed. Evaluation report will be finished and delivered in January 2014. Also, additional explanation for MOW (SEE Monitoring Wizard) was submitted to the JTS.</p>				
Location	all regions				
Deviation and justification	The evaluation report was finalized at the end of the January 2014 since the interviews in person with TC members were carried out at the TC meeting in the beginning of January 2014.				
<b>Qualitative and quantitative description of outputs and results</b>					
Type	Description	Responsible Partner	Base value	Actual value	Target value
output	Progress and financial reports	GIS	0.00	1.00	4.00
output	Reports of the SCs and CMs	GIS	0.00	1.00	5.00



result	Positive evaluation of the project	GIS	0.00	1.00	2.00
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Work Package			
Work Package ID	wp2	WP status	In progress
Type	Communication Cost	Title	
Responsible Partner	ERDF PP6 - ASDE		
Total Budget of ERDF partners by WP	183,947.00	Reported amount by the ERDF partners in the current period	30,625.58
Total Budget of IPA partners per WP	43,758.00	Reported amount by the IPA partners in the current period	3,625.89
Activities in reporting period			
Activity ID	act 2.1	Relevant status	In progress
Activity title	Setting and evaluation of CP		
Description of activities fulfilled	CP has been developed in previous report and is since at the disposal to all PPs on the website. External communication and open activities are being planned according to the CP.		
Location	all regions		
Deviation and justification	None		
Activity ID	act 2.2	Relevant status	In progress
Activity title	Project dissemination and promotion		
Description of activities fulfilled	<p>The website serves as a public freely accessible with general information on project and project outcomes; news and newsletters are updated by WP2 responsible and can be downloaded. In term of dissemination, LP published a short article in EU journal (Parliament magazine, issue 28), contributed a short article for SEE catalogue. On behalf of the lead partner ERDF PP1 Informest is participating to the coordination and activities of the SEE Capitalization Thematic pole N.2. Bulgarian partner and WP2 responsible ERDF ASDE distributed the brochures at the Fourth Balkan and Black se Conference ?Days of clusters? (30.10-1.11, Sofia). ITA and CRO partners held first OD and dissemination events, also ITA partner on the occasion of Cluster management course in Pordenone set up a stand at the important furniture sector fair in Italy in order to disseminate the project. PPs are promoting objectives and project goals at several events, distributing the promotional material, sending the event invitation /notice letters, writing articles in the aim to reach for broader target audience.</p>		
Location	all regions		
Deviation and justification	none		
Activity ID	act 2.3	Relevant status	In progress
Activity title	ID:WOOD website, visual identity and promotional material		



Description of activities fulfilled	The website developed in 1st reporting period is fully functioning. It serves as a public freely accessible with general information on project and project outcomes; news and newsletters can be downloaded. PPs are using the intranet as a tool, where working documents can be accessible and shared among PPs. ERDF PP6 is updating the website. PPs produced promotional material to be distributed on the occasion of Open days, CMC and Training courses.				
Location	all regions				
Deviation and justification					
<b>Qualitative and quantitative description of outputs and results</b>					
Type	Description	Responsible Partner	Base value	Actual value	Target value
output	evaluation report	GIS	0.00	1.00	2.00
result	Positive evaluation of the communication	GIS	0.00	1.00	2.00
result	Targeted communication and dissemination to sector stakeholders	ASDE	0.00	170.00	600.00

<b>Work Package</b>			
Work Package ID	wp3	WP status	Completed
Type		Title	Need analysis and development strategies for the wood sector
Responsible Partner	ERDF PP2 - WIC		
Total Budget of ERDF partners by WP	307,727.00	Reported amount by the ERDF partners in the current period	112,312.40
Total Budget of IPA partners per WP	83,683.00	Reported amount by the IPA partners in the current period	36,498.93
<b>Activities in reporting period</b>			
Activity ID	act 3.1	Relevant status	Completed
Activity title	Definition of a common methodology		
Description of activities fulfilled	The activity was completed in 1st reporting period. Methodological guidelines for the regional sectorial analysis are set up.		
Location	all region		
Deviation and justification			
Activity ID	act 3.2	Relevant status	Completed
Activity title	Analysis of the wood sector		



Description of activities fulfilled	<p>The activity is completed. Delivery of 10 Analysis of the regional wood sector was completed in 1st progress report. Setting up a sawmill database took more time than planned, due to the poor response of companies in completing the questionnaires and the fact that the WG members were also involved in other parallel on-going activities The situation was reported in 2nd progress report and the new deadline was set to the end of 2013 in order to avoid overlapping and to rationalize activities, ensuring the quality of project outputs and goals.</p> <p>Based on territorial characteristics regions involved (Slovenia, Croatia, BiH and Serbia) in setting up a sawmill database are also part of WG1 (sawmill and raw material working group) and previously expressed interest in cooperation, since they are lacking of such a tool, with exception of Austrian WG member, being the most developed in that wood chain.</p> <p>In order to set up such a tool a common methodology (questionnaires) previously developed by BF was used. The collected data was summarized in report on sawmill database industry for each region. BF (LP external expert) as WG1 leader coordinated the activity in all regions involved.</p> <p>Although the activity is considered finished the purpose of database is to be active during the project lifetime and beyond, therefore the aim is that such tool will be utilized, each region responsible for the activity of its database.</p>		
Location	Slovenia, Croatia, BiH, Serbia		
Deviation and justification			
Activity ID	act 3.3	Relevant status	Completed
Activity title	Creation of a transnational pool of expertise in the wood sector		
Description of activities fulfilled	<p>The activity was completed. The activity was completed in 1st reporting period. 4 Working groups (WG) were established: Clustering, Primary Wood Processing-Sawmill, Constriction material, and Furniture. WGs are led by experts and supervised by Technical Committee.</p>		
Location	all regions		
Deviation and justification			
Activity ID	act 3.4	Relevant status	Completed
Activity title	Needs analysis and development strategy at the technology centre level		
Description of activities fulfilled	<p>The activity is completed. In previous report it was noticed that the delivery of TECH development plans will have to be postponed in order to execute all foreseen territorial visits and gather essential data. The delay was due to rationalization of activity implementation, avoiding overlapping. Due to economical point of view, the visits were rationalized and combined, also with courses On the basis of previously outlined methodological approach WGs (WG1,2&amp;3) and local experts continued collecting data in designated territories and outlined all 10 TECH development plans for wood sector. (1 HU, 1BG, 1RO,</p>		



	<p>1SI, 2HR-Vinkovci and Rijeka, 3BiH-Zenica, Prijedor and Tuzla, 1SR)</p> <p>LP external expert outlined 4 TECH development plan, local expert and WGs contributing:  2HR- Vinkovci, Rijeka; 2BiH-Tuzla, Prijedor  ERDF PP1 Informest and its experts outlined 4 TECH development plan, local expert and WGs contributing: 1RO, 1HU, 1BiH-Zenica, 1SR  ERDF PP4 HCS and its experts outlined 1 TECH development plan, local experts and WGs contributing: 1SI  ERDF PP3 POLO PN outlined 1 TECH development plan, local experts and WGs contributing: 1BG</p> <p>During the second period the territorial visit was scheduled. During the second period WGs visited Bulgaria (Sofia), Croatia (Opatija), Hungary (Sopron), BiH (Zenica) and Slovenia (Ljubljana). The rest of the visits were realized in this reporting period: Romania (Brasov), Slovenia (Ljubljana, Maribor), Croatia (Vinkovci), BiH (Tuzla, Prijedor) and Serbia (Belgrade).</p>		
Location	all regions		
Deviation and justification			
Activity ID	act 3.5	Relevant status	Completed
Activity title	Needs analysis and development strategy at cluster level		
Description of activities fulfilled	<p>On the basis of previously outlined methodological approach WG4 and local experts started to collect data in each involved area to outline development plans for wood sector. Due to time shortage, overlapping of activities, it came in notice that the delivery of CLUSTER development plans had to be postponed in order to execute all foreseen territorial visits and gather all needed data. The issue was expressed in second progress report,when the WP activities were prolonged till the end of the year.</p> <p>During the second period the territorial visit was scheduled. Cluster working group (WG4) leader ERDF PP4 POLO PN visited Bulgaria (Sofia) and Croatia (Opatija) with the aim to meet the PPs and project Stakeholders and in order to outline the cluster development strategy. In third period WG4 leader realized all visits to the designated regions: Hungary (Sopron), BiH (Prijedor), Romania (Brasov), Croatia (Vinkovci), BiH (Prijedor),Serbia (Belgrade).and Slovenia (Ljubljana).</p> <p>WG4 leader ERDF POLO PN outlined 10 Development plans for the wood sectors</p> <p>After the TECH and CLUSTER development plans were finalized, WGs integrated the recommendations and outlined 12 guidelines, taking in consideration the improvements and strategic priorities. ERDF PP1 and its expert outlined 4 guidelines (1SR,1BiH-Zenica, 1HU,1RO), ERDF PP2 WIC outlined 4 guidelines (2BiH-Prijedor, tuzla, 2CRO-Vinkovci, Opatija), ERDF PP3 POLO PN outlined 2 guidelines (1BG, 1ITA), ERDF PP4 HCS outlined 1 guideline (1AUT).</p> <p>Thanks to specific workshops with policy level, PPs represented the guidelines to the competent policy maker level. The majority of Workshops were realized</p>		



	by the end of the year 2013. A few (2) PPs had difficulty to set up the dates with the local policy maker; however the major outcomes of WP3 were presented to the policy level actors one month later than planned, at the end of January 2014. All policy actors (ITA, AUT excluded) of 10 involved regions signed the acknowledgment with the repre
Location	all regions
Deviation and justification	Additional cluster development plan was outlined for Slovenia as a result of territorial visits of WG4 expert. The action did not affect the budget. The majority of Workshops were realized by the end of the year 2013. A few (2) PPs had difficulty to set up the dates with the local policy maker; however the meeting was realized month later than planned, at the end of January 2014. For this reason only this specific activity was asked to be realized in January and was considered as reasonable by JTS PM.

#### Qualitative and quantitative description of outputs and results

Type	Description	Responsible Partner	Base value	Actual value	Target value
output	Database on sawmill industry	GIS	0.00	1.00	1.00
output	Development plan for tech center	WIC	0.00	10.00	10.00
output	Development plan for wood cluster	WIC	0.00	10.00	9.00
result	strengthened transnational cooperation(working groups)	WIC	0.00	36.00	32.00
output	Guidelines for the development of the sector	GIS	0.00	12.00	12.00
output	Workshop with policy level	WIC	0.00	12.00	12.00
result	Increased awareness of institutional actors about wood sector needs and potentials	WIC	0.00	60.00	60.00
result	Policy makers commitment toward the implementation of Development Plans	WIC	0.00	10.00	10.00
result	Improvement of cluster and tech services to SMEs	WIC	0.00	1.00	1.00

Work Package			
Work Package ID	wp4	WP status	In progress
Type		Title	Innovation capacity building and support actions in the wood sector
Responsible Partner	ERDF PP4 - HCS		
Total Budget of ERDF	386,574.00	Reported amount by the ERDF partners in the current	84,298.75



partners by WP		period	
Total Budget of IPA partners per WP	126,724.00	Reported amount by the IPA partners in the current period	30,747.59
<b>Activities in reporting period</b>			
Activity ID	act 4.1	Relevant status	Completed
Activity title	Development of clusters management capacities		
Description of activities fulfilled	<p>During the second period, ERDF PP4 ? HCS started outlining the WP4 activities. In third period the specific WG on Clusters outlined the contents and themes of the three courses to be held in Austria, Italy and Slovenia. CMC in Austria (10-11 July 2013) organized by ERDF PP4 HCS covered ?Project and Innovation Management in Cluster? topics. CMC organized by Italian PPs (ERDF PP1 Informest and ERDF PP3 POLO PN) in Pordenone (17-18 October 2013) covered the ?Internationalization and Branding? topics. CMC in Italy was organized at the same time as an important furniture sector fair in order to disseminate the project and bring closer the branding internationalization, design and innovation to PPs and interested Stakeholders. Third CMC was organized by Slovenian PPs (LP+ ERDF PP2 WIC) in Ljubljana (6-7 November 2013) covering topic of Innovation and Design. All 3 courses at transnational level were tailored to the interests of the PPs with presentations of experts as agreed at 2nd Steering Committee in Pordenone (23-24 April 2013). PPs participated at the cluster courses, also the relevant target audience (companies excluded) dealing with the wood sectors was invited. Proceedings of the courses will be reworked and published on the website.</p>		
Location	Austria, Italy, Slovenia		
Deviation and justification	none		
Activity ID	act 4.2	Relevant status	Completed
Activity title	Fostering innovation skills in the wood sector supporting structures		
Description of activities fulfilled	<p>At the 2nd Steering Committee in Pordenone (23-24 April 2013), ERDF PP4 presented modules, topics, dates and target groups of Training Courses. It was agreed that WG experts should be involved in the selection of topics, selected according to the territorial needs: (i) Building material; (ii) Furniture and (iii) Green building.</p> <p>The specific Working groups on Sawmill, Construction and Furniture outlined the contents of the two courses in Serbia (1-3 October 2013, Belgrade) and Romania (22-24 October 2013, Sibiu). Besides organizer, IPA PP1 PINS and LP provided lecturers. During the Belgrade training Croatian wood cluster signed cooperation agreement with Serbian and Styrian wood cluster. ERDF PP4 HCS in cooperation with IPA PP3 SFB organized Training course in Serbia with the title ?Generating innovations: wooden products for building, green building?.</p> <p>ERDF PP1 Informest coordinated the work of technical experts of CATAS (WG Furniture leader) and Isia Roma Design to outline the themes of the course in Romania and supported the local partner ERDF PP5 ADRC in organizing the Training course in Sibiu.</p>		



	Proceedings of the training courses will be reworked and published on the website.				
Location	Serbia-Belgrade, Romania-Sibiu				
Deviation and justification					
Activity ID	act 4.3	Relevant status	In progress		
Activity title	Bridging the gaps between productive sector and knowledge poles				
Description of activities fulfilled	<p>The plan for achieving the 4.3 activity was presented and at 3rd SCC in Sopron (17-18 September 2013, Hungary). To bridge the gap between the productive sector and the knowledge pole and create a long-lasting relationship, partners subscribed an operational agreement ?Memorandum of Understanding (MoU). The deadline set at the 3SCC was till the end of the year 2013. All countries have signed the MoU within the agreed date, with the exception of Bosnian partner who succeeded to close up the MoU signing at the end of the January 2014, when the signing dates with knowledge poles was agreed.</p> <p>Till now only ITA partners together with external experts outlined the Competitiveness development plan (CDP) and presented it on Open day (OD) in Pordenone (18 December 2013, Italy). CRO and had first Open day, also presenting the competitiveness development plan. The majority of PPs are expected to start with the Open day and CDP in the beginning of the next year (2014)</p>				
Location	all regions				
Deviation and justification					
Activity ID	act 4.4	Relevant status	In progress		
Activity title	Increasing SMEs awareness about new support organization functions				
Description of activities fulfilled	<p>The plan for achieving the 4.3 activity was presented and at 3rd SCC in Sopron (17-18 September 2013, Hungary). Till now two (2) PPs organized Open days: ITA partners together with external experts organized Open day (OD) in Pordenone (18 December 2013, Italy), where the CDP was presented. CRO partner (IPA PP1 PINS) organized Open day in Primorsko Goranska county (Fužine, 20 December 2013)</p>				
Location	Italy- Gorizia, S Giovanni Natisone, Pordenone; Croatia-Fužine				
Deviation and justification					
Qualitative and quantitative description of outputs and results					
Type	Description	Responsible Partner	Base value	Actual value	Target value
output	Cluster manager course session	HCS	0.00	3.00	3.00
output	Course on strategic topics for innovation in the sector	HCS	0.00	4.00	4.00



output	competitiveness development project	HCS	0.00	1.00	9.00
output	Operational agreement with knowledge poles	HCS	0.00	9.00	9.00
output	Open day	HCS	0.00	2.00	18.00
result	stronger partnership between knowledge pole and productive sector	HCS	0.00	9.00	9.00

Work Package			
Work Package ID	wp5	WP status	In progress
Type		Title	Transnational knowledge clustering
Responsible Partner	ERDF PP1 - INFORMEST		
Total Budget of ERDF partners by WP	219,740.00	Reported amount by the ERDF partners in the current period	7,610.58
Total Budget of IPA partners per WP	48,470.00	Reported amount by the IPA partners in the current period	6,890.89
Activities in reporting period			
Activity ID	act 5.1	Relevant status	In progress
Activity title	Shared support to productive sector by the whole network (Tech centres, clusters and universities)		
Description of activities fulfilled	During the 3SCC in Sopron (17-18 September, Hungary) ERDF PP1 Informest, WP5 responsible, presented the WP5 methodology and set the path for all the partnership. Within act 5.1 in the period till 31 December 2013 ERDF PP1 Informest collected suggestions about the themes that should be developed within the Thematic dossiers and started the coordination activities with WG leaders and co-leaders, assigned to deliver the Dossiers. Parallel, the methodology of the Transnational support action has been outlined and coordination with Working group has started. Specific transnational working group between partners in underway.		
Location	Italy-Gorizia; all regions		
Deviation and justification			
Activity ID	act 5.2	Relevant status	In progress
Activity title	Promotion of the network at local and transnational level towards enterprises and stakeholders		
Description of activities fulfilled	At the 3rd SCC in Sopron (17-18 September 2013) the dates of transnational conference have been proposed, the transnational conference will be held in Opatija, Croatia on 27th of May 2014		
Location	Hungary-Sopron		



Deviation and justification					
Activity ID	act 5.3	Relevant status	In progress		
Activity title	Strengthening the network activity by means of strategic programming laboratory				
Description of activities fulfilled	The methodology has been set and ERDF PP1 Informest, WP5 responsible, started collecting the Appointment letters of partner members to the laboratora that will have to discuss and outline common activities and intersts to be the basis for future activities in the new programming period to grant sustainability to IDWOOD project activities. Informest started the analysis of the new programming period documents with particular reference to the Macroregial strategies.				
Location	Italy-Gorizia; all regions				
Deviation and justification	The setting of the laboratory has been closed in January 2014 because of delays in appointment of some PPs				
<b>Qualitative and quantitative description of outputs and results</b>					
Type	Description	Responsible Partner	Base value	Actual value	Target value
output	setting up of a laboratory for the strategic programming	INFORMEST	0.00	1.00	1.00

## 4. Implementation of Grant Contracts

## 5. Indicators

Indicators				
Type	Description	Base value	Actual value	Target value
output	01. No of articles/appearances published in the press and in other media (including online media, TV, radio)	3.00	3.00	20.00
output	02. No of press conferences	1.00	1.00	12.00
output	03. Average of hits per month on the project?s website	4,166.00	0.00	2,000.00
output	04. No of publications produced (editions, specify: e.g. folder, newsletter, brochure, report, guideline, handbook)	3.00	0.00	2,000.00
output	05. No of transnational events implemented	0.00	0.00	7.00
output	06. No of national events implemented	0.00	0.00	9.00
output	07. No of regional events implemented	0.00	14.00	26.00
output	08. No of study visits organised	0.00	0.00	0.00

output	09. No of studies produced	0.00	10.00	12.00
output	10. No of guidelines produced	0.00	13.00	13.00
output	11. No of management plans developed	0.00	20.00	17.00
output	12. No of joint action plans produced	0.00	0.00	1.00
output	13. No of databases created or improved	0.00	2.00	2.00
output	14. No of training events, seminars organised	0.00	7.00	23.00
output	15. No of participants involved in trainings and seminars	0.00	0.00	800.00
output	16. No of individuals that participated in exchange programmes	0.00	0.00	0.00
output	17. No of promotion concepts	0.00	0.00	0.00
output	18. No of promotion actions	0.00	0.00	0.00
output	19. No of services developed	0.00	0.00	180.00
output	20. No of small scale infrastructure projects	0.00	0.00	0.00
output	21. No of person in charge for administration of projects	0.00	0.00	0.00
output	22. No of project meetings held	0.00	0.00	5.00
result	01. No of permanent information sources / channels in project (e.g. websites, regular publications)	0.00	2.00	2.00
result	02. No of individuals reached directly through dissemination outputs in the co-operation area	0.00	0.00	2,000.00
result	03. No of administrative actors reached directly through dissemination outputs in the co-operation area	0.00	0.00	200.00
result	04. No of private sector actors reached directly through dissemination outputs in the co-operation area	0.00	0.00	0.00
result	05. No of SME reached directly through dissemination outputs in the co-operation area	0.00	0.00	400.00
result	06. No of advanced tools and methodologies adopted to increase the projects visibility among experts and wider communities, the public	0.00	0.00	0.00
result	07. No of common positions / agreements formulated	0.00	10.00	10.00
result	08. No of common methodologies adopted	1.00	0.00	1.00
result	09. No of strategies adopted at governmental level	0.00	1.00	1.00
result	10. No of innovative products developed	0.00	0.00	0.00
result	11. No of policies and instruments improved or developed	0.00	9.00	9.00
result	12. No of common standards established (e.g. through new guidelines)	0.00	0.00	0.00
result	13. No of new tools / instruments developed	0.00	0.00	0.00
result	14. No of impact studies on environmental issues carried out (e.g. in pre-investment projects)	0.00	0.00	0.00

result	15. No of pilot actions prepared (first application) ..	0.00	0.00	0.00
result	16. No of pilot actions implemented (first application)	0.00	0.00	0.00
result	17. No permanent exchange programmes established	0.00	0.00	0.00
result	18. No of staff members with increased capacity (awareness / knowledge / skills)	0.00	0.00	30.00
result	19. No of advanced tools and methodologies adopted to improve knowledge management within the partnership	0.00	0.00	0.00
result	20. No of regions proactively promoted	0.00	0.00	0.00
result	21. No of common management structures / systems established	0.00	1.00	1.00
result	22. No of individuals benefiting directly from new / improved services	0.00	0.00	400.00
result	23. No of investment proposals developed	0.00	0.00	0.00
result	24. No of private market reactions achieved (e.g. private activities mobilized)	0.00	0.00	0.00
result	25. No of investment projects implemented (specify volume of investment)	0.00	0.00	0.00
result	26. No of infrastructures of common interest improved	0.00	0.00	0.00
<b>Project specific indicators</b>				
Type	Description	Base value	Actual value	Target value
output	No of experts involved in trans oper.working groups	36.00	36.00	40.00
output	No of technical thematic dossier on innovation	0.00	0.00	5.00
output	No of transational operational working tools	1.00	2.00	4.00
result	No of individuals reached by the dossiers	0.00	0.00	1,000.00
result	No of outputs delivered by working groups	0.00	20.00	20.00



## 6. Financial report of project partners

LP – Slovenian Forestry Institute									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
wp1	12,378.18	275.16	1,120.28	3,436.84	0.00	0.00	0.00	17,210.46	
wp2	2,382.22	0.00	0.00	4,820.36	0.00	0.00	0.00	7,202.58	
wp3	18,341.56	0.00	2.96	6,074.86	0.00	0.00	0.00	24,419.38	
wp4	5,852.73	0.00	2,366.36	8,117.77	0.00	0.00	0.00	16,336.86	
wp5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>	<b>38,954.69</b>	<b>275.16</b>	<b>3,489.60</b>	<b>22,449.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,169.28</b>	

ERDF PP1 – INFORMEST									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp1	2,916.04	0.00	373.56	0.00	0.00	0.00	0.00	3,289.60	
wp2	2,026.40	0.00	663.32	1,830.00	0.00	0.00	0.00	4,519.72	
wp3	7,198.09	0.00	735.27	5,500.00	0.00	0.00	0.00	13,433.36	
wp4	7,309.22	0.00	2,640.48	8,957.35	0.00	0.00	0.00	18,907.05	
wp5	6,830.58	0.00	0.00	780.00	0.00	0.00	0.00	7,610.58	
<b>Total</b>	<b>26,280.33</b>	<b>0.00</b>	<b>4,412.63</b>	<b>17,067.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,760.31</b>	

ERDF PP2 – WOOD INDUSTRY CLUSTER									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



ERDF PP2 – WOOD INDUSTRY CLUSTER									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

ERDF PP3 – Technology Centre of Pordenone									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp1	11,108.84	0.00	546.00	1,407.28	0.00	0.00	0.00	13,062.12	
wp2	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	2,050.00	
wp3	20,337.37	0.00	6,128.63	0.00	0.00	0.00	0.00	26,466.00	
wp4	20,500.97	0.00	2,380.49	600.00	0.00	0.00	0.00	23,481.46	
wp5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>	<b>51,947.18</b>	<b>0.00</b>	<b>9,055.12</b>	<b>4,057.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,059.58</b>	

ERDF PP4 – Wood Cluster Styria									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



ERDF PP4 – Wood Cluster Styria								
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total
wp5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

ERDF PP5 – Regional Development Agency Centru								
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
wp1	1,302.70	0.00	459.79	0.00	0.00	0.00	0.00	1,762.49
wp2	1,278.51	0.00	0.00	2,750.52	0.00	0.00	0.00	4,029.03
wp3	7,234.86	0.00	313.40	5,305.18	0.00	0.00	0.00	12,853.44
wp4	3,429.28	0.00	2,481.51	4,013.66	0.00	0.00	0.00	9,924.45
wp5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>13,245.35</b>	<b>0.00</b>	<b>3,254.70</b>	<b>12,069.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,569.41</b>

ERDF PP6 – Agency for Sustainable Development and Eurointegration -ECOREGIONS								
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
wp1	1,191.33	0.00	1,162.03	920.34	0.00	0.00	0.00	3,273.70
wp2	5,721.46	0.00	0.00	7,102.79	0.00	0.00	0.00	12,824.25
wp3	5,801.20	0.00	1,771.16	6,491.39	0.00	0.00	0.00	14,063.75
wp4	5,259.91	0.00	4,587.24	2,500.25	0.00	0.00	0.00	12,347.40
wp5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>17,973.90</b>	<b>0.00</b>	<b>7,520.43</b>	<b>17,014.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,509.10</b>



ERDF PP7 – Zala County Foundation for Enterprise Promotion									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
wp1	0.00	0.00	128.11	3,000.00	0.00	0.00	0.00	3,128.11	
wp2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
wp3	13,357.84	1,068.63	0.00	6,650.00	0.00	0.00	0.00	21,076.47	
wp4	0.00	0.00	1,308.56	1,992.97	0.00	0.00	0.00	3,301.53	
wp5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>13,357.84</b>	<b>1,068.63</b>	<b>1,436.67</b>	<b>11,642.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,506.11</b>	

IPA-I PP1 – Local Development Agency Pins									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
wp1	2,144.92	0.00	633.71	589.97	0.00	0.00	0.00	3,368.60	
wp2	437.40	0.00	0.00	0.00	0.00	0.00	0.00	437.40	
wp3	2,697.45	0.00	259.04	4,902.75	0.00	0.00	0.00	7,859.24	
wp4	3,399.72	0.00	2,902.20	1,359.68	0.00	0.00	0.00	7,661.60	
wp5	234.09	0.00	0.00	0.00	0.00	0.00	0.00	234.09	
<b>Total</b>	<b>8,913.58</b>	<b>0.00</b>	<b>3,794.95</b>	<b>6,852.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,560.93</b>	

IPA-I PP2 – Development Association NERDA									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
wp1	4,968.76	0.00	437.30	1,865.03	0.00	0.00	0.00	7,271.09	
wp2	1,037.21	0.00	0.00	300.00	0.00	0.00	0.00	1,337.21	
wp3	10,035.01	0.00	134.78	8,000.00	0.00	0.00	0.00	18,169.79	



IPA-I PP2 – Development Association NERDA									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp4	4,473.50	0.00	2,883.30	4,750.07	0.00	0.00	0.00	12,106.87	
wp5	2,955.63	0.00	0.00	474.91	0.00	0.00	0.00	3,430.54	
<b>Total</b>	<b>23,470.11</b>	<b>0.00</b>	<b>3,455.38</b>	<b>15,390.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,315.50</b>	

IPA-I PP3 – UNIVERSITY OF BELGRADE, FACULTY OF FORESTRY									
WP	Staff	Overheads	Travel	External exp.	Equipment	Investment	Fin. charges	Total	
wp0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
wp1	2,134.54	170.76	0.00	0.00	0.00	0.00	0.00	2,305.30	
wp2	1,714.15	137.13	0.00	0.00	0.00	0.00	0.00	1,851.28	
wp3	0.00	0.00	561.19	9,908.71	0.00	0.00	0.00	10,469.90	
wp4	9,827.37	786.19	365.56	0.00	0.00	0.00	0.00	10,979.12	
wp5	2,987.28	238.98	0.00	0.00	0.00	0.00	0.00	3,226.26	
<b>Total</b>	<b>16,663.34</b>	<b>1,333.06</b>	<b>926.75</b>	<b>9,908.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,831.86</b>	



## 7. Specific budget items

### 7.1. Flexibility Rule – 10%

ERDF Partner	Beneficiary	Total amount allocated	Previously reported	Current report	Accumulated	%	Remaining budget
ERDF PP3 – Polo PN	MPŠV TK	2,500.00	0.00	120.00	120.00	4.80	2,380.00
<b>Total</b>		<b>2,500.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>2,380.00</b>

### 7.2. Flexibility Rule – 20%

## 8. Revenues generated by the Project



## 9. Information to Applications for reimbursement

### 9.1. Declarations on validation of expenditure in current Application for Reimbursement

Project Partner	Declaration ID	Issued on
LP - GIS	regular 3	27/03/2014
ERDF PP1 - INFORMEST	regular 3	20/02/2014
ERDF PP3 - Polo PN	regular 2	04/02/2014
ERDF PP3 - Polo PN	Corrective 3.1	20/06/2014
ERDF PP5 - ADRC	corrective 3.1	04/06/2014
ERDF PP6 - ASDE	regular 3	31/01/2014
ERDF PP7 - ZMVA	regular 3	24/02/2014
IPA-I PP1 - PINS	regular 3	13/03/2014
IPA-I PP2 - NERDA	regular 3	28/02/2014
IPA-I PP3 - SFB	regular 3	06/03/2014

### 9.2. Previous Applications for Reimbursements

Progress Report ID	1	
Transfer date of Community contribution to LP	10/10/2013	
Amount transferred to LP	73,929.02	
Project Partner	Date of Community transfer to PP	Amount transferred to PP
ERDF PP1 - INFORMEST	06/11/2013	11,293.63
ERDF PP2 - WIC		0.00
ERDF PP3 - Polo PN		0.00
ERDF PP4 - HCS		0.00
ERDF PP5 - ADRC	06/11/2013	7,999.79
ERDF PP6 - ASDE	06/11/2013	16,203.83
ERDF PP7 - ZMVA	06/11/2013	7,636.54
IPA-I PP1 - PINS	06/11/2013	4,137.74
IPA-I PP2 - NERDA		0.00
IPA-I PP3 - SFB	06/11/2013	5,846.38
Total transferred amount		53,117.91



Progress Report ID	2	
Transfer date of Community contribution to LP	17/02/2014	
Amount transferred to LP		235,000.05
Project Partner	Date of Community transfer to PP	Amount transferred to PP
ERDF PP1 - INFORMEST		0.00
ERDF PP2 - WIC		0.00
ERDF PP3 - Polo PN		0.00
ERDF PP4 - HCS		0.00
ERDF PP5 - ADRC		0.00
ERDF PP6 - ASDE		0.00
ERDF PP7 - ZMVA		0.00
IPA-I PP1 - PINS		0.00
IPA-I PP2 - NERDA		0.00
IPA-I PP3 - SFB		0.00
Total transferred amount		0.00

## 10. Overview on the financial progress of the project

### 10.1. Financial Progress – Total reported amounts per partners

Partner	Total budget	Previously reported	Current report	Accumulated	%	Remaining budget
LP – GIS	254,365.00	44,665.48	65,169.28	109,834.76	43.18	144,530.24
ERDF PP1 – INFORMEST	192,120.00	34,925.23	47,760.31	82,685.54	43.04	109,434.46
ERDF PP2 – WIC	161,534.00	20,246.57	0.00	20,246.57	12.53	141,287.43
ERDF PP3 – Polo PN	170,680.00	27,067.15	65,059.58	92,126.73	53.98	78,553.27
ERDF PP4 – HCS	187,880.00	26,795.87	0.00	26,795.87	14.26	161,084.13
ERDF PP5 – ADRC	119,280.00	19,781.19	28,569.41	48,350.60	40.54	70,929.40
ERDF PP6 – ASDE	138,110.00	37,700.43	42,509.10	80,209.53	58.08	57,900.47
ERDF PP7 – ZMVA	113,089.00	17,077.69	27,506.11	44,583.80	39.42	68,505.20
<b>Total</b>	<b>1,337,058.00</b>	<b>228,259.61</b>	<b>276,573.79</b>	<b>504,833.40</b>	<b>37.76</b>	<b>832,224.60</b>

Partner	Total budget	Previously reported	Current report	Accumulated	%	Remaining budget
IPA-I PP1 – PINS	114,480.00	14,572.54	19,560.93	34,133.47	29.82	80,346.53
IPA-I PP2 – NERDA	137,830.00	18,278.65	42,315.50	60,594.15	43.96	77,235.85



Partner	Total budget	Previously reported	Current report	Accumulated	%	Remaining budget
IPA-I PP3 – SFB	110,395.00	15,359.95	28,831.86	44,191.81	40.03	66,203.19
<b>Total</b>	<b>362,705.00</b>	<b>48,211.14</b>	<b>90,708.29</b>	<b>138,919.43</b>	<b>38.30</b>	<b>223,785.57</b>

## 10.2. Financial Progress – Community contributions per partners

ERDF Partner	Total ERDF contribution	ERDF contribution in previous report	ERDF contribution in current report	ERDF contribution accumulated	%	Remaining ERDF contribution
LP – GIS	216,210.25	37,965.64	55,393.88	93,359.52	43.18	122,850.73
ERDF PP1 – INFORMEST	163,302.00	29,686.44	40,596.26	70,282.70	43.04	93,019.30
ERDF PP2 – WIC	137,303.90	17,209.58	0.00	17,209.58	12.53	120,094.32
ERDF PP3 – Polo PN	145,078.00	23,007.07	55,300.64	78,307.71	53.98	66,770.29
ERDF PP4 – HCS	159,698.00	22,776.48	0.00	22,776.48	14.26	136,921.52
ERDF PP5 – ADRC	101,388.00	16,814.00	24,283.99	41,097.99	40.54	60,290.01
ERDF PP6 – ASDE	117,393.50	32,045.36	36,132.73	68,178.09	58.08	49,215.41
ERDF PP7 – ZMVA	96,125.65	14,516.03	23,380.19	37,896.22	39.42	58,229.43
<b>Total</b>	<b>1,136,499.30</b>	<b>194,020.60</b>	<b>235,087.69</b>	<b>429,108.29</b>	<b>37.76</b>	<b>707,391.01</b>

IPA Partner	Total IPA contribution	IPA contribution in previous report	IPA contribution in current report	IPA contribution accumulated	%	Remaining IPA contribution
IPA-I PP1 – PINS	97,308.00	12,386.65	16,626.79	29,013.44	29.82	68,294.56
IPA-I PP2 – NERDA	117,155.50	15,536.85	35,968.17	51,505.02	43.96	65,650.48
IPA-I PP3 – SFB	93,835.75	13,055.95	24,507.08	37,563.03	40.03	56,272.72
<b>Total</b>	<b>308,299.25</b>	<b>40,979.45</b>	<b>77,102.04</b>	<b>118,081.49</b>	<b>38.30</b>	<b>190,217.76</b>

